Appendix 3: Example of the LAA Delivery Plan Template

		CHILDI	REN AND YOUNG PEOPLE'S BLOCK
STRATEGIC PRIORITY	LAA OUTCOME	LAA No.	LAA INDICATOR
		CYP 1 Page 3	Mandatory Indicator The percentage annual increase in the number of schools with an improved school travel plan (STP) required to reach 100 STP coverage by March 2010. This should be profiled against the current number of schools with an approved travel plan and the appropriate delivery point on a trajectory which would achieve 100% coverage by 2010.
	Be Healthy (Priority 5)	CYP 2 Page 4	Mandatory Indicator Reduction in the under 18 conception rate.
		CYP 3 Page 5	Stretch Target Percentage of schools achieving National Healthy School Status. National target 50% of schools to achieve new National Healthy School status by Dec 06 and 75% by Dec 09.
		CYP 4 Page 6	Optional Indicator Increase the uptake of Chlamydia screening amongst sexually active 15-24 year olds, as part of a broader strategy to improve sexual and reproductive health.
	Enjoy and Achieve (Priority 14)	CYP 5 Page 7	Mandatory Indicator Raise standards in English, maths and science in secondary education so that by 2008 in all schools located in the districts in receipt of NRF at least 50% of pupils achieve level five or above in each of English (BV101a), maths (BV181b) and science (BV181c)
		CYP 6 Page 8	Optional Indicator Percentage of 11 year olds achieving level four in English and maths at Key Stage Two
		CYP 7 Page 9	Optional Indicator Percentage of 16 year olds achieving 5 or more GCSEs at grades A*-C and A*-G especially looked after children.

	CYP 8 Page 10	Stretch Target Percentage of 19 year olds with level 2 qualifications
Achieve Economic Well-Being (Priority 19)	CYP 9 Page 11	Stretch Target Percentage of 16-18 year olds not in education, employment or training.
Improved Health & Reduce Health Inequalities	CYP 10 Page 12	Optional Target Reduce the rate of infant mortality in Haringey by reducing the proportion of expectant and new mothers who report smoking and increasing the proportion who initiate breastfeeding (Changing Lives Priority 4)
	CYP 11 Page 13	Optional Target The percentage of initial assessments completed in timescales.
Vulnerable Children	CYP 12 Page 14	Optional Target Participation of LAC at reviews (PAF C63)
(Priority 1,2 & 3)	CYP 13 Page 15	Optional Target The number of looked after children adopted during the year as a percentage of the number of children looked after (excluding unaccompanied minors) who had been looked after for 6 months or more on that day (PAF C23)

		CHILD	REN AND YOUN	G PEOPLE	'S BLOC	K		
			_	OUTTURN		PERFORMAN	ICE TARGETS	
LAA No.		LAA INDICATO	OR	2005/06	BASELINE 2006/07	2007/08	2008/09	2009/10
CYP1	an improved s STP coverage the current nu the appropria	ge annual increase in the reschool travel plan (STP) rese by March 2010. This shoumber of schools with an a te delivery point on a traject coverage by 2010.	quired to reach 100% uld be profiled against pproved travel plan and	68% (65 out of 95 schools)	6%	90%	95%	100%
=	Key actions to deliver targets Identify partners contribution Identify projection activity for eaction lead of			Identify performanc measu	e will be	Quarterly outpu	uts poole	y resources ed/aligned unding

		CHILD	REN	AND YOUN	G PEOP	LE'S BLO	CK				
					205/00	PERFORMANCE TARGETS					
LAA No.		LAA INDICATOR		OUTTURN 2005/06		BASELINE 2006/07	2007/08	2008	8/09	2009/10	
CYP2	Reduction in t	the under 18 conception ra	ite.	Baseline: 2004: 1,000 but the traice 2010 is based or improvement on figure (62.3% pe so may want to u	jectory t0 n 55% 1998 r 1,000)	DfES agreed trajectory for 06/07is 48.3 per 1,000	DfES agreed trajectory for 06/07is 41.6 per 1,000		ory for s 34.8	DfES agreed trajectory for 06/07is 22 per 1,000 (representing a 55% reduction on 1998 figs)	
	targets contribution act		ivity for each performa		tify how ance will be asured	be Quarterly outpu			ntify resources coled/aligned funding		

		CHILD	REN	AND YOUN	G PEOF	PLE'S BLO	CK		
							PERFORMAN	CE TARGETS	
LAA No.		LAA INDICATOR		OUTTURN 2	2005/06	BASELINE 2006/07	2007/08	2008/09	2009/10
СҮРЗ	duons to deliver identity partiters a					Baseline 13% at December 2006	53% Stretch: 60%	67% Stretch: 75%	75% Stretch: 85%
	Key actions to deliver Identify partners			entify project ivity for each on/ lead officer	perform	tify how ance will be asured	Quarterly outputs		resources ned funding

		CHILD	REN	AND YOUN	G PEOP	PLE'S BLC	OCK		
							PERFORMANO	CE TARGETS	
LAA No.		LAA INDICATOR		OUTTURN 2005/06		BASELINE 2006/07	2007/08	2008/09	2009/10
CYP4	amongst sexu	uptake of Chlamydia scree ually active 15-24 year olds der strategy to improve se tive health.	s, as	as 250		600	4,500	TBA Oct 2007	TBA Oct 2007
	Key actions to deliver targets Identify partners contribution		act	activity for each perfor		tify how ance will be asured	Quarterly outputs		resources ned funding
I									

		HEALTH & OL	DE	R PEOPLE'S	PARTN	IERSHIP B	OARD			
LAA No.		AA INDICATOR		OUTTURN 2005/	06		PERFORMAI	NCE	TARGETS	
LAA NO.	L	AA INDICATOR				BASELINE 2006/07	2007/08	2	008/09	2009/10
CYP5	s to deliver identity partners a			English Gladesmore (G) – 61% John Loughborough (JL) – 50% Northumberland Park (NP) – 37% Maths Gladesmore – 61% John Loughborough – 60% Northumberland Park – 49% Science Gladesmore – 44% John Loughborough – 55%		2006 Provisional School results English G – 68% JL – 75% NP – 51% Maths G – 71% JL – 62% NP – 55% Science G – 57% JL – 70% NP – 42%	2007 Target English G - 64% JL - 67% NP - 43% Maths G - 65% JL - 56% NP - 55% Science G - 55% JL - 56% NP - 45%	2008 Engl G - 7 JL - NP - Math G - 7 JL - NP - Scien G - 5 JL - NP -	73% 70% 555% 1 s 71% 62% 60% nce 55% 64%	Targets to be agreed with DfES
Key actions targ		Identify partners contribution	ac	lentify project ctivity for each ion/ lead officer	performa	tify how ance will be asured	Quarterl outputs	•	poole	resources d/aligned nding

	CHILDREN AND YOUNG PEOPLE'S BLOCK											
						PERFORMANCE TARGETS						
LAA No.		LAA INDICATOR		2005/06	BASELINE 2006/07	2007/08	2008/09	2009/10				
CYP6		f 11 year olds achieving le h and maths at Key stage ⁻		2005 results KS2 English – 73% KS2 Maths – 68%	2006 results KS2 English – 75% KS2 maths – 70%	2007 targets KS2 English – 75% KS2 maths – 75%	TBA with DfES Feb 08	TBA with DfES Feb 08				
	key actions to deliver identity partners a		acti	entify project ivity for each on/ lead officer	Identify how performance will be measured	Quarterly outpu	ts pool	y resources ed/aligned unding				

		CHILDF	REN AND YOUN	G F	PEOPLE'S BL	OCK		
			OUTTURN 2005/06		PI	ERFORMANCE TARG	GETS	
LAA No.	LAA	INDICATOR	20.101111 2000/00		BASELINE 2006/07	2007/08	2008/09	2009/10
СҮР7	5 or more GC	f 16 year olds achieving SEs at grades A*-C ecially looked after).	5+ A*-C: 48.5% 5+ A*-G: 81% (inc. English and maths), 85% (exc. English and maths) 5+ A*-C for LACs: 12% 5+ A*-G for LACs: 50%	5+ Eng 849 and 5+ 219	A*-G for LACs:	5+ A*-C: 53% 5+ A*-G: 81% (inc. English and maths) 5+ A*-C for LACs: 21%	TBA with DfES Feb 08	TBA with DfES Feb 08
Key actions to deliver targets		Identify partners contribution	Identify project activity for each action/ lead office		Identify how performance will be measured	Quarterly outputs	poole	resources d/aligned nding

	CHILDREN AND YOUNG PEOPLE'S BLOCK											
			OUTTURN 2005/06		PERFORMANCE TARGETS							
LAA No.	LAA	AINDICATOR	CO1101111 2003/00	BASELINE 2006/07		2007/00		2009/10				
CYP8	Stretch Targ Percentage o 2 qualification	f 19 year olds with level	Level 2 – 56.1% 1,414	58%		59%	60%	63.3% 68.5% (stretch)				
Key actions targ		Identify partners contribution	Identify project activity for each action/ lead office	p p	dentify how erformance will be measured	Quarterly outputs	poole	resources d/aligned nding				

	CHILDREN AND YOUNG PEOPLE'S BLOCK										
			OUTTURN 2005/06	PERFORMANCE TARGETS							
LAA No.	LAA	AINDICATOR	2003/00	BASELINE 2006/07	2007/08	2008/09	2009/10				
CYP9		et f 16-18 year olds not in nployment or training.	Baseline 11.6% (rolling average Nov05- Jan06) 13.7% average adjusted figure.	Nov05 – Jan06	12.3% Stretch 11.6%	11.6% Stretch 11%	11% Stretch 10.4%				
Key actions to deliver targets		Identify partners contribution	Identify project activity for each action/ lead office		Quarterly outputs	poole	resources d/aligned nding				

	CHILDREN AND YOUNG PEOPLE'S BLOCK										
LAA No.	LAA	INDICATOR	OUTTURN 2005/06	BASELINE 2006/07	PERFORMANC 2007/08	E TARGET 2008/0		2009/10			
CYP10	Haringey by r of expectant a report smokin	ate of infant mortality in educing the proportion and new mothers who g and increasing the o initiate breastfeeding	Smoking 9.4% Breastfeeding 84%	Smoking 6% Breastfeeding 79%	Smoking 5% Breastfeeding 84%	Smoking Breastfee g TBA Ja 08	edin	Smoking TBC Breastfeeding TBA Jan 08			
Key actions targ		Identify partners contribution	Identify project activity for each action/ lead office	periormand	Quarterly o			tify resources oled/aligned funding			

	CHILDREN AND YOUNG PEOPLE'S BLOCK									
			OUTTURN 2005/06			PE	RFORMANCI	TARGE	ETS	
LAA No. LAA INDICATOR		201101111200700		BASELINE 2006/07		2007/08	2008/09		2009/10	
CYP11	The percental assessments timescales.		50%		TBA October 2007			ТВА		
Key actions to deliver targets		Identify partners contribution	Identify project activity for each action/ lead office	r each performal		e	Quarterly outputs			tify resources oled/aligned funding

	CHILDREN AND YOUNG PEOPLE'S BLOCK								
LAA No.	LAA INDICATOR		OUTTURN 2005/06	BASELINE 2006/07		PE	PERFORMANCE TARG 2007/08 2008		2009/10
CYP12	Participation of looked after children at reviews (PAF63) 96 17BA 200		A October 07		ТВА				
Key actions to deliver targets		Identify partners contribution	Identify project activity for each action/ lead office	periormance		e	Quarterly outputs		tify resources oled/aligned funding

Appendix 4: Schedule of Management Board/HSP/Theme Board Meetings 2007/8

Cycle 1/First Quarter April to June

СЕМВ	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
8 ^{th,} 15 ^{th,} 22 ^{nd,}	24 th April 07	22 nd May	11 th June	14 th May	5 th June 2007	11 th June	12 th June
29 th May		2007 AGM	2007	2007		2007	2007
2007							
5 ^{th,} 12 ^{th,} 19 ^{th,}	26 th June	29 th June		18 th June			
26 th June	2007	2007 Away		2007			
2007		Day					

Cycle 2/Second Quarter July to September

Oycic Z/occoria Guarter July		to coptombol						
CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB	
03 rd , 10 th 17 th		31 st July 2007?						
24 th 31 st July								
2007								
7 th , 14 th 21 st	Summer Bre	Summer Break						
28 th August								
2007								
4 th , 11 th 18 th	Summer Bre	eak						
25 th Sept								
2007								

Cycle 3/Third Quarter October to December

CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
2 nd , 9 th ,16 th ,	9 th Oct 2007	13 th Nov 2007	8 th Oct 2007	8 th Oct 2007	3 rd Oct 2007	1 st Oct 2007	22 nd Oct 2007
23 rd , 30 th Oct							
2007							
6 th , 13 th , 20 th ,			10 th Dec	10 th Dec 2007	5 th Dec 2007	17 th Dec	13 th Dec 2007
27 th Nov 2007			2007			2007	
4 th , 11 th , 18 th ,							
25 th Nov 07							

Cycle 4/Fourth Quarter January to March

CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
1 st , 8 th , 15 th ,	7 th Jan 2008	5 th Feb 2008	17 th March	11 th Feb 2008	5 th March	11 th March	4 th March 2008
22 nd , 29 th Jan			2008		2008	2008	
2008							
5 th ,12 th ,19 th ,26 th	4 th March						
Feb 2008	2008						
4 th , 11 th , 18 th ,							
25 th March							
2008							

Cycle 5/First Quarter 08 April to June

CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
1 st , 8 th 15 th	9 th April 2008	8 th April 2008		1 st April 2008			
22 nd , 29 th April							
2008							
6 th , 13 th 20 th ,		5 th May 2008		6 th May 2008			
27 th May 2008		-		-			

GOL Reporting Requirements for the LAA

GOL mid year LAA review	November 2007
LAA end of year review	June 2008
LAA outturn	Feb/March 2009