

Appendix 3: Example of the LAA Delivery Plan Template

CHILDREN AND YOUNG PEOPLE'S BLOCK			
STRATEGIC PRIORITY	LAA OUTCOME	LAA No.	LAA INDICATOR
	<i>Be Healthy (Priority 5)</i>	CYP 1 Page 3	Mandatory Indicator The percentage annual increase in the number of schools with an improved school travel plan (STP) required to reach 100 STP coverage by March 2010. This should be profiled against the current number of schools with an approved travel plan and the appropriate delivery point on a trajectory which would achieve 100% coverage by 2010.
		CYP 2 Page 4	Mandatory Indicator Reduction in the under 18 conception rate.
		CYP 3 Page 5	Stretch Target Percentage of schools achieving National Healthy School Status. National target 50% of schools to achieve new National Healthy School status by Dec 06 and 75% by Dec 09.
		CYP 4 Page 6	Optional Indicator Increase the uptake of Chlamydia screening amongst sexually active 15-24 year olds, as part of a broader strategy to improve sexual and reproductive health.
	<i>Enjoy and Achieve (Priority 14)</i>	CYP 5 Page 7	Mandatory Indicator Raise standards in English, maths and science in secondary education so that by 2008 in all schools located in the districts in receipt of NRF at least 50% of pupils achieve level five or above in each of English (BV101a), maths (BV181b) and science (BV181c)
		CYP 6 Page 8	Optional Indicator Percentage of 11 year olds achieving level four in English and maths at Key Stage Two
		CYP 7 Page 9	Optional Indicator Percentage of 16 year olds achieving 5 or more GCSEs at grades A*-C and A*-G especially looked after children.

		CYP 8 Page 10	Stretch Target Percentage of 19 year olds with level 2 qualifications
	<i>Achieve Economic Well-Being (Priority 19)</i>	CYP 9 Page 11	Stretch Target Percentage of 16-18 year olds not in education, employment or training.
	<i>Improved Health & Reduce Health Inequalities</i>	CYP 10 Page 12	Optional Target Reduce the rate of infant mortality in Haringey by reducing the proportion of expectant and new mothers who report smoking and increasing the proportion who initiate breastfeeding (Changing Lives Priority 4)
	<i>Vulnerable Children (Priority 1,2 & 3)</i>	CYP 11 Page 13	Optional Target The percentage of initial assessments completed in timescales.
		CYP 12 Page 14	Optional Target Participation of LAC at reviews (PAF C63)
		CYP 13 Page 15	Optional Target The number of looked after children adopted during the year as a percentage of the number of children looked after (excluding unaccompanied minors) who had been looked after for 6 months or more on that day (PAF C23)

CHILDREN AND YOUNG PEOPLE'S BLOCK

LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP1	The percentage annual increase in the number of schools with an improved school travel plan (STP) required to reach 100% STP coverage by March 2010. This should be profiled against the current number of schools with an approved travel plan and the appropriate delivery point on a trajectory which would achieve 100% coverage by 2010.	68% (65 out of 95 schools)	6%	90%	95%	100%
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

CHILDREN AND YOUNG PEOPLE'S BLOCK

LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP2	Reduction in the under 18 conception rate.	Baseline: 2004: 68.6 per 1,000 but the trajectory to 2010 is based on 55% improvement on 1998 figure (62.3% per 1,000) so may want to use that.	DfES agreed trajectory for 06/07 is 48.3 per 1,000	DfES agreed trajectory for 06/07 is 41.6 per 1,000	DfES agreed trajectory for 06/07 is 34.8 per 1,000	DfES agreed trajectory for 06/07 is 22 per 1,000 (representing a 55% reduction on 1998 figs)
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

CHILDREN AND YOUNG PEOPLE'S BLOCK

LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP3	STRETCH TARGET Percentage of schools achieving National Healthy Schools Status. National target 50% of schools to achieve new National Healthy School status by December06, and 75% by December 09		Baseline 13% at December 2006	53% Stretch: 60%	67% Stretch: 75%	75% Stretch: 85%
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

CHILDREN AND YOUNG PEOPLE'S BLOCK

LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP4	Increase the uptake of Chlamydia screening amongst sexually active 15-24 year olds, as part of a broader strategy to improve sexual and reproductive health.	250	600	4,500	TBA Oct 2007	TBA Oct 2007
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

HEALTH & OLDER PEOPLE'S PARTNERSHIP BOARD

LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP5	Raise standards in English, maths and science in secondary education so that by 2008 in all schools located in the districts in receipt of NRF at least 50% of pupils achieve level five or above in each of English, maths and science.	2005 School Results English Gladesmore (G) – 61% John Loughborough (JL) – 50% Northumberland Park (NP) – 37% Maths Gladesmore – 61% John Loughborough – 60% Northumberland Park – 49% Science Gladesmore – 44% John Loughborough – 55% Northumberland Park – 41%	2006 Provisional School results English G – 68% JL – 75% NP – 51% Maths G – 71% JL – 62% NP – 55% Science G – 57% JL – 70% NP – 42%	2007 Target English G – 64% JL – 67% NP – 43% Maths G – 65% JL – 56% NP – 55% Science G – 55% JL – 56% NP – 45%	2008 Target English G – 73% JL – 70% NP – 55% Maths G – 71% JL – 62% NP – 60% Science G – 55% JL – 64% NP – 50%	Targets to be agreed with DfES
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

CHILDREN AND YOUNG PEOPLE'S BLOCK

LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP6	Percentage of 11 year olds achieving level four in English and maths at Key stage Two.	2005 results KS2 English – 73% KS2 Maths – 68%	2006 results KS2 English – 75% KS2 maths – 70%	2007 targets KS2 English – 75% KS2 maths – 75%	TBA with DfES Feb 08	TBA with DfES Feb 08
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

CHILDREN AND YOUNG PEOPLE'S BLOCK

LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP7	Percentage of 16 year olds achieving 5 or more GCSEs at grades A*-C and A*-G especially looked after children (LAC).	5+ A*-C: 48.5% 5+ A*-G: 81% (inc. English and maths), 85% (exc. English and maths) 5+ A*-C for LACs: 12% 5+ A*-G for LACs: 50%	5+ A*-C: 51.7% 5+ A*-G: 79.3 (inc. English and maths), 84%(exc. English and maths) 5+ A*-C for LACs: 21% 5+ A*-G for LACs: 50%	5+ A*-C: 53% 5+ A*-G: 81% (inc. English and maths) 5+ A*-C for LACs: 21%	TBA with DfES Feb 08	TBA with DfES Feb 08
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

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LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP8	Stretch Target Percentage of 19 year olds with level 2 qualifications.	Level 2 – 56.1% 1,414	58%	59%	60%	63.3% 68.5% (stretch)
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

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LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP9	Stretch Target Percentage of 16-18 year olds not in education, employment or training.	Baseline 11.6% (rolling average Nov05-Jan06) 13.7% average adjusted figure.	Nov05 – Jan06	12.3% Stretch 11.6%	11.6% Stretch 11%	11% Stretch 10.4%
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

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LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP10	Reduce the rate of infant mortality in Haringey by reducing the proportion of expectant and new mothers who report smoking and increasing the proportion who initiate breastfeeding	Smoking 9.4% Breastfeeding 84%	Smoking 6% Breastfeeding 79%	Smoking 5% Breastfeeding 84%	Smoking 5% Breastfeeding TBA Jan 08	Smoking TBC Breastfeeding TBA Jan 08
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

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LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP11	The percentage of initial assessments completed in timescales.	50%	63%	TBA October 2007	TBA	TBA
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

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LAA No.	LAA INDICATOR	OUTTURN 2005/06	PERFORMANCE TARGETS			
			BASELINE 2006/07	2007/08	2008/09	2009/10
CYP12	Participation of looked after children at reviews (PAF63)	96	97	TBA October 2007	TBA	TBA
Key actions to deliver targets	Identify partners contribution	Identify project activity for each action/ lead officer	Identify how performance will be measured	Quarterly outputs	Identify resources pooled/aligned funding	

Appendix 4: Schedule of Management Board/HSP/Theme Board Meetings 2007/8

Cycle 1/First Quarter April to June

CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
8 th , 15 th , 22 nd , 29 th May 2007	24 th April 07	22 nd May 2007 AGM	11 th June 2007	14 th May 2007	5 th June 2007	11 th June 2007	12 th June 2007
5 th , 12 th , 19 th , 26 th June 2007	26 th June 2007	29 th June 2007 Away Day		18 th June 2007			

Cycle 2/Second Quarter July to September

CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
03 rd , 10 th 17 th 24 th 31 st July 2007		31 st July 2007?					
7 th , 14 th 21 st 28 th August 2007	Summer Break						
4 th , 11 th 18 th 25 th Sept 2007	Summer Break						

Cycle 3/Third Quarter October to December

CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
2 nd , 9 th , 16 th , 23 rd , 30 th Oct 2007	9 th Oct 2007	13 th Nov 2007	8 th Oct 2007	8 th Oct 2007	3 rd Oct 2007	1 st Oct 2007	22 nd Oct 2007
6 th , 13 th , 20 th , 27 th Nov 2007			10 th Dec 2007	10 th Dec 2007	5 th Dec 2007	17 th Dec 2007	13 th Dec 2007
4 th , 11 th , 18 th , 25 th Nov 07							

Cycle 4/Fourth Quarter January to March

CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
1 st , 8 th , 15 th , 22 nd , 29 th Jan 2008	7 th Jan 2008	5 th Feb 2008	17 th March 2008	11 th Feb 2008	5 th March 2008	11 th March 2008	4 th March 2008
5 th , 12 th , 19 th , 26 th Feb 2008	4 th March 2008						
4 th , 11 th , 18 th , 25 th March 2008							

Cycle 5/First Quarter 08 April to June

CEMB	HSP PMG	HSP	SCEB	CYPSPB	Enterprise	BPP	HWBPB
1 st , 8 th , 15 th , 22 nd , 29 th April 2008	9 th April 2008	8 th April 2008		1 st April 2008			
6 th , 13 th , 20 th , 27 th May 2008		5 th May 2008		6 th May 2008			

GOL Reporting Requirements for the LAA

GOL mid year LAA review	November 2007
LAA end of year review	June 2008
LAA outturn	Feb/March 2009